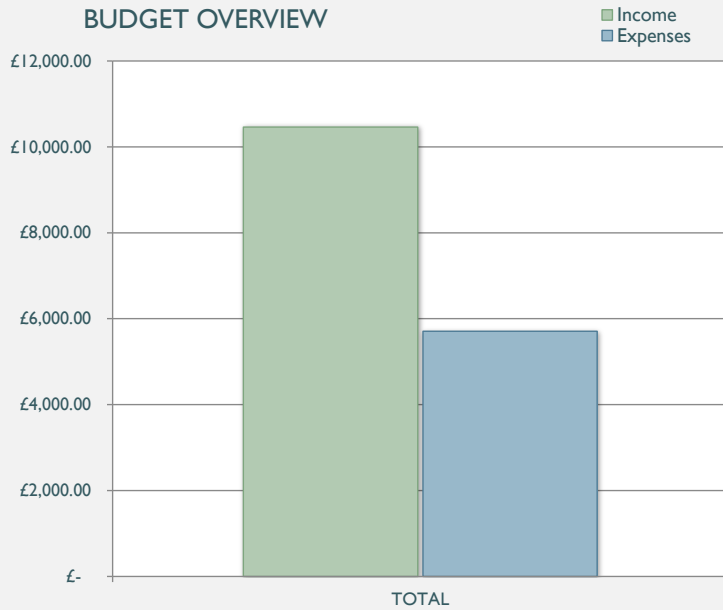


Ravensthorpe Sport Premium Allocation Funding Allocation

September 2015

BUDGET TOTALS	TOTAL
Income	£ 10,459.00
Expenses	£ 5,706.00
Balance (Income minus Expense)	£ 4,753.00



INCOME	ACTUAL
Allocation, FY 2015-16	£ 8,254.00
Balance Carried Forward 2013-14	£ 2,205.00
Total	£ 10,459.00

OPERATING EXPENSES	ACTUAL
Coach - Catterick Tournament	£ 180.00
Sports Affiliation Membership	£ 5.00
Coach - Y3/4 Cricket	£ 80.00
Resources	£ 31.00
Coach - KSI Athletics	£ 90.00
Richmond SLA (Balance 2014-15)	£ 2,000.00
Netball and Hockey Resources	£ 320.00
Expected	
Richmond SLA (First Payment 2015-16)	£ 2,000.00
Residential Contribution	£ 1,000.00
Total Operating	£ 5,706.00

Legend	
Grey Text	Academic Year 2014-15
Black Text	Academic Year 2015-16