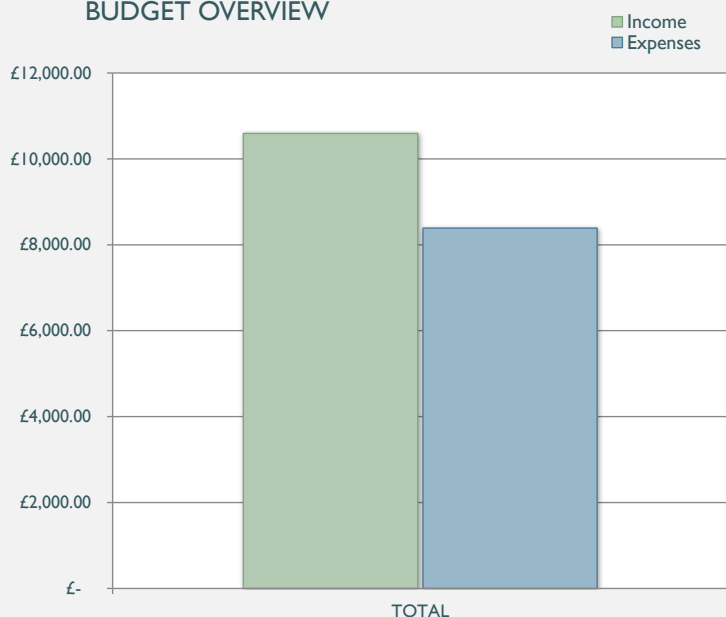


Funding Allocation

BUDGET TOTALS	TOTAL
Income	£ 10,592.00
Expenses	£ 8,387.00
Balance (Income minus Expense)	£ 2,205.00

BUDGET OVERVIEW



INCOME	ACTUAL
Allocation, FY 2014-15	£ 7,715.00
Balance Carried Forward 2013-14	£ 2,877.00
Total	£ 10,592.00

OPERATING EXPENSES	ACTUAL
Archery Equipment	£ 420.00
Coach - Tag Rugby	£ 90.00
Archery Equipment (2)	£ 143.00
Archery Equipment (3)	£ 255.00
Box2bfit Kitbag	£ 400.00
Box2bfit Day	£ 380.00
Richmond SLA (Balance from 13-	£ 2,000.00
Tennis Equipment	£ 47.00
Coach - Cricket / Football Tourn	£ 155.00
Deposit for Storage Shed	£ 707.00
Misc Equipment	£ 16.00
Coach - Multiskills	£ 80.00
Coach - Sports Hall Athletics	£ 75.00
Staff Hours (Clubs)	£ 75.00
Gymnastic Equipment	£ 34.00
Contribution to Swimming Lesso	£ 500.00
Storage Shed Balance	£ 657.00
Training Bibs	£ 29.00
Misc Equipment	£ 49.00
Coach - Football	£ 90.00
Richmond SLA	£ 2,000.00
Misc Equipment	£ 185.00
Total Operating	£ 8,387.00

Legend	
Grey Text	Academic Year 2013-14
Black Text	Academic Year 2014-15